

**Monthly Sales Report (Flash Numbers)****Fiscal Year Ending June, 2026**

July 10, 2026

| <b>Domestic Retail Companies in Total *1</b> |                            | Calendar Year 2025 |        |           |         |          |          | Calendar Year 2026 |          |        |        |        |        | Full Year |
|----------------------------------------------|----------------------------|--------------------|--------|-----------|---------|----------|----------|--------------------|----------|--------|--------|--------|--------|-----------|
|                                              |                            | July               | August | September | October | November | December | January            | February | March  | April  | May    | June   |           |
| <b>Comp. Stores</b>                          | Sales                      | 103.2%             | 103.4% | 104.0%    | 106.4%  | 106.9%   | 103.0%   | 107.4%             | 104.0%   | 104.2% | 105.2% | 108.1% | 99.3%  | 104.6%    |
|                                              | Customer Traffic           | 100.5%             | 99.9%  | 99.7%     | 101.2%  | 102.5%   | 101.1%   | 103.9%             | 101.7%   | 101.8% | 101.4% | 103.7% | 97.6%  | 101.3%    |
|                                              | Average Spending           | 102.6%             | 103.5% | 104.2%    | 105.1%  | 104.2%   | 101.9%   | 103.4%             | 102.4%   | 102.3% | 103.7% | 104.2% | 101.7% | 103.3%    |
|                                              | Store Count                | 621                | 626    | 622       | 626     | 626      | 629      | 633                | 634      | 632    | 635    | 633    | 632    | 632       |
|                                              | Holiday Count Gap (Day(s)) | 0                  | 1      | -1        | 0       | 2        | -1       | 1                  | 0        | -1     | 0      | 2      | -1     | 2         |
| <b>All Stores</b>                            | Sales                      | 104.8%             | 104.9% | 105.3%    | 107.9%  | 108.5%   | 104.3%   | 109.0%             | 105.2%   | 105.3% | 107.2% | 110.2% | 101.5% | 106.1%    |
|                                              | Store Count                | 655                | 655    | 655       | 659     | 661      | 662      | 663                | 664      | 665    | 666    | 670    | 677    | 677       |
|                                              | Store Count (Last Year)    | 632                | 633    | 634       | 634     | 635      | 636      | 636                | 639      | 638    | 640    | 642    | 655    | 655       |

\*1 Don Quijote Co., Ltd., Nagasakiya Co., Ltd., UD Retail Co., Ltd., Tachibana Departmentstore Co., Ltd., and UNY Co., Ltd.

1. In **the domestic retail business**, sales were pressured as unfavorable weather, including typhoons, and lower-than-usual temperatures led to weak customer traffic and consequently softer demand for seasonal products, particularly apparel. In addition, home appliance sales declined YoY in June due to the high comparison base created by the launch of next-generation gaming console in June last year, further pressuring overall sales. Meanwhile, the business maintained solid performance in trend-driven products and strategically strengthened categories that resonate with consumers' increasingly selective spending, supporting overall sales. The impact from having one fewer Sunday was -1.5% YoY, while the impact from the gaming console was -0.7% YoY.

2. In **the DS business**, seasonal-related products declined YoY, particularly apparel items such as summer innerwear and sandals, as well as summer appliances and household goods such as seasonal skincare products. In contrast, IP collaboration products, especially newly launched items, performed well and contributed to sales growth in categories such as cosmetic accessories, variety apparel, confectionery and stationery. In addition, strategically strengthened categories such as serums and protein products recorded growth, along with blind boxes and bath bombs. The impact from having one fewer Sunday was -1.5% YoY, while the impact from the gaming console was -0.6% YoY.

3. In **the UNY business**, sales of seasonal products remained sluggish, including summer bedding, sun umbrellas, and apparel items such as casual wear, T-shirts, and shorts. In the food category, although rice sales declined due to the high base from strong demand last year, sales were supported by stronger price competitiveness in dairy, chilled and frozen foods. In addition, categories with strengthened assortments, including meat, sushi, and pre-cut vegetables, recorded solid growth. The impact from having one fewer Sunday was -1.6% YoY, while the impact from the gaming console was -0.9% YoY.

&lt;New store openings in July&gt;

None

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July 10, 2026

| Discount Store<br>Business *2 |                         | Calendar Year 2025 |        |           |         |          |          | Calendar Year 2026 |          |        |        |        |        | Full Year |
|-------------------------------|-------------------------|--------------------|--------|-----------|---------|----------|----------|--------------------|----------|--------|--------|--------|--------|-----------|
|                               |                         | July               | August | September | October | November | December | January            | February | March  | April  | May    | June   |           |
| Comp. Stores                  | Sales                   | 103.3%             | 103.6% | 103.8%    | 106.8%  | 107.2%   | 103.7%   | 107.6%             | 104.6%   | 104.7% | 106.1% | 108.7% | 99.9%  | 105.0%    |
|                               | Customer Traffic        | 100.2%             | 99.3%  | 98.9%     | 100.8%  | 102.3%   | 101.4%   | 103.8%             | 101.5%   | 101.6% | 101.3% | 103.5% | 97.1%  | 101.0%    |
|                               | Average Spending        | 103.1%             | 104.4% | 104.9%    | 105.9%  | 104.8%   | 102.2%   | 103.7%             | 103.1%   | 103.0% | 104.8% | 105.0% | 102.9% | 104.0%    |
|                               | Home Appliances         | 93.1%              | 94.4%  | 96.0%     | 100.4%  | 101.9%   | 95.1%    | 97.7%              | 99.3%    | 102.6% | 106.7% | 118.1% | 81.9%  | 98.2%     |
|                               | Household Goods         | 105.7%             | 107.7% | 104.7%    | 110.1%  | 109.9%   | 105.7%   | 110.3%             | 107.0%   | 109.1% | 110.6% | 113.2% | 103.3% | 108.1%    |
|                               | Foods                   | 104.1%             | 102.1% | 103.6%    | 105.7%  | 106.5%   | 104.6%   | 107.2%             | 103.0%   | 100.1% | 103.4% | 103.7% | 100.3% | 103.7%    |
|                               | Watches & Fashion       | 101.5%             | 103.6% | 103.4%    | 106.9%  | 102.7%   | 100.1%   | 106.9%             | 103.3%   | 108.6% | 102.7% | 106.9% | 96.9%  | 103.5%    |
|                               | Sporting & Leisure      | 105.7%             | 107.1% | 109.7%    | 106.2%  | 116.3%   | 107.0%   | 113.0%             | 114.5%   | 114.3% | 112.3% | 119.5% | 109.1% | 110.9%    |
|                               | Store Count             | 493                | 498    | 495       | 499     | 499      | 500      | 504                | 505      | 503    | 507    | 507    | 508    | 508       |
| All Stores                    | Sales                   | 106.0%             | 106.0% | 106.0%    | 109.1%  | 109.8%   | 105.9%   | 110.2%             | 106.8%   | 106.9% | 108.6% | 111.4% | 102.6% | 107.4%    |
|                               | Store Count             | 525                | 525    | 525       | 530     | 532      | 533      | 534                | 535      | 536    | 537    | 541    | 548    | 548       |
|                               | Store Count (Last Year) | 501                | 502    | 503       | 503     | 504      | 505      | 505                | 508      | 508    | 510    | 512    | 525    | 525       |

\*2 Don Quijote Co., Ltd., Nagasakiya Co., Ltd., UD Retail Co., Ltd., and Tachibana Departmentstore Co., Ltd.

| UNY Business *3 |                         | Calendar Year 2025 |        |           |         |          |          | Calendar Year 2026 |          |        |        |        |        | Full Year |
|-----------------|-------------------------|--------------------|--------|-----------|---------|----------|----------|--------------------|----------|--------|--------|--------|--------|-----------|
|                 |                         | July               | August | September | October | November | December | January            | February | March  | April  | May    | June   |           |
| Comp. Stores    | Sales                   | 102.5%             | 102.6% | 104.4%    | 105.2%  | 105.9%   | 101.2%   | 106.9%             | 102.2%   | 102.5% | 102.3% | 106.0% | 97.3%  | 103.2%    |
|                 | Customer Traffic        | 101.4%             | 101.6% | 101.9%    | 102.4%  | 103.2%   | 100.4%   | 104.4%             | 102.1%   | 102.2% | 101.9% | 104.2% | 99.1%  | 102.0%    |
|                 | Average Spending        | 101.1%             | 101.0% | 102.5%    | 102.7%  | 102.6%   | 100.8%   | 102.4%             | 100.0%   | 100.3% | 100.4% | 101.7% | 98.2%  | 101.1%    |
|                 | Home Appliances         | 104.8%             | 106.5% | 108.0%    | 141.8%  | 131.1%   | 127.6%   | 121.6%             | 112.3%   | 129.8% | 135.5% | 189.7% | 60.8%  | 118.4%    |
|                 | Household Goods         | 100.0%             | 101.8% | 101.7%    | 107.8%  | 106.0%   | 98.4%    | 106.8%             | 102.8%   | 104.5% | 107.7% | 111.4% | 98.0%  | 103.8%    |
|                 | Foods                   | 103.7%             | 101.6% | 105.3%    | 104.1%  | 106.2%   | 102.4%   | 105.7%             | 101.7%   | 102.1% | 101.8% | 104.3% | 101.2% | 103.3%    |
|                 | Watches & Fashion       | 98.6%              | 107.5% | 100.7%    | 104.4%  | 99.3%    | 91.9%    | 109.0%             | 100.4%   | 98.2%  | 96.5%  | 101.5% | 83.3%  | 98.8%     |
|                 | Sporting & Leisure      | 99.7%              | 108.6% | 107.7%    | 108.9%  | 122.9%   | 102.3%   | 114.9%             | 113.5%   | 110.0% | 111.3% | 123.9% | 105.9% | 110.2%    |
|                 | Store Count             | 128                | 128    | 127       | 127     | 127      | 129      | 129                | 129      | 129    | 128    | 126    | 124    | 124       |
| All Stores      | Sales                   | 101.1%             | 101.2% | 103.1%    | 104.1%  | 104.5%   | 99.6%    | 105.0%             | 100.4%   | 100.6% | 102.3% | 106.3% | 97.7%  | 102.1%    |
|                 | Store Count             | 130                | 130    | 130       | 129     | 129      | 129      | 129                | 129      | 129    | 129    | 129    | 129    | 129       |
|                 | Store Count (Last Year) | 131                | 131    | 131       | 131     | 131      | 131      | 131                | 131      | 130    | 130    | 130    | 130    | 130       |

\*3 UNY product categories aligned with Discount Store business since July 2025. Monthly sales data for UNY, covering July 2024 to June 2025 retrospectively, available on the Company's IR website.