

Monthly Sales Report (Flash Numbers)**Fiscal Year Ending June, 2026**

Domestic Retail Companies in Total *1		Calendar Year 2025						Calendar Year 2026						Full Year
		July	August	September	October	November	December	January	February	March	April	May	June	
Comp. Stores	Sales	103.2%												103.2%
	Customer Traffic	100.5%												100.5%
	Average Spending	102.6%												102.6%
	Store Count	621												621
	Holiday Count Gap (Day(s))	0												0
All Stores	Sales	104.8%												104.8%
	Store Count	655												655
	Store Count (Last Year)	632												632

*1 Don Quijote Co., Ltd., Nagasakiya Co., Ltd., UD Retail Co., Ltd., Tachibana Departmentstore Co., Ltd., and UNY Co., Ltd.

1. In **the domestic retail business**, both segments recorded YoY growth in sales and customer traffic. Sales remained strong throughout July, particularly in food, fresh produce, and daily consumables. However, seasonal items such as home appliances and summer bedding were negatively impacted due to sluggish demand in the first half of the month.

2. In **the DS business**, customer traffic declined YoY in early July at stores located in busy commercial districts near train stations. However, traffic improved in the latter half of the month, resulting in solid YoY performance overall. Self-care products for home use such as protein supplements, fitness equipment and massage devices performed well. In addition, active collaboration with various IP contents such as popular characters, anime and online games contributed to sales. On the other hand, sales of consumer electronics declined YoY, mainly due to softer demand for a major gaming console.

3. In **the UNY business**, sushi and other prepared foods contributed to sales growth. Staple food categories such as rice, noodles and confectionery also continued to perform well. Among non-food categories, which we are actively expanding, cooking appliances, kitchen tools and utensils showed solid YoY growth. Beauty-related items such as facial cleansers, toners and hair care products also delivered strong YoY results.

<New stores opening in August>

None

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Fiscal Year Ending June, 2026

August 12, 2025

Discount Store Business *2		Calendar Year 2025						Calendar Year 2026						Full Year
		July	August	September	October	November	December	January	February	March	April	May	June	
Comp. Stores	Sales	103.3%												103.3%
	Customer Traffic	100.2%												100.2%
	Average Spending	103.1%												103.1%
	Home Appliances	93.1%												93.1%
	Household Goods	105.7%												105.7%
	Foods	104.1%												104.1%
	Watches & Fashion	101.5%												101.5%
	Sporting & Leisure	105.7%												105.7%
	Store Count	493												493
All Stores	Sales	106.0%												106.0%
	Store Count	525												525
	Store Count (Last Year)	501												501

*2 Don Quijote Co., Ltd., Nagasakiya Co., Ltd., UD Retail Co., Ltd., and Tachibana Departmentstore Co., Ltd.

UNY Business *3		Calendar Year 2025						Calendar Year 2026						Full Year
		July	August	September	October	November	December	January	February	March	April	May	June	
Comp. Stores	Sales	102.5%												102.5%
	Customer Traffic	101.4%												101.4%
	Average Spending	101.1%												101.1%
	Home Appliances	104.8%												104.8%
	Household Goods	100.0%												100.0%
	Foods	103.7%												103.7%
	Watches & Fashion	98.6%												98.6%
	Sporting & Leisure	99.7%												99.7%
	Store Count	128												128
All Stores	Sales	101.1%												101.1%
	Store Count	130												130
	Store Count (Last Year)	131												131

*3 UNY product categories aligned with Discount Store business since July 2025. Monthly sales data for UNY, covering July 2024 to June 2025 retrospectively, available on the company's investor relations website.